

**REVISED** Timetable – 2023 – 2027 Financial Plan

ACTION	DATE
1. Draft 2023 – 2027 Operational Financial Plan presented to Finance & Audit Committee	February 13, 2023
2. Draft 2023 – 2027 Operational Financial Plan made available for Public Comment using the City’s ‘Let’s Talk’ online engagement platform	March 3, 2023
3. Draft Consolidated 2023 – 2027 Financial Plan (Asset Management/Capital Financial Plan together with updated Draft Operational Financial Plan) made available for Public Comment using the City’s ‘Let’s Talk’ online engagement platform	March 7, 2023
4. Draft 2023 – 2027 Consolidated Financial Plan (Asset Management/Capital Financial Plan together with updated Draft Operational Financial Plan) presented to Finance & Audit Committee	March 13, 2023
5. Public Comment Period Closes for the Draft Consolidated Financial Plan	March 17, 2023
6. Consolidated 2023 – 2027 Financial Plan and “What We Heard” document presented to Finance & Audit Committee. Public consultation on Consolidated Financial Plan.	March 27, 2023
7. Committee gives 1 <sup>st</sup> , 2 <sup>nd</sup> and 3 <sup>rd</sup> reading of the Budget Bylaw (based on the Final Consolidated 2023 – 2027 Financial Plan)	April 17, 2023
8. Final reading of Budget Bylaw; Council adopts Budget Bylaw	May 1, 2023